

Portsmouth School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,144,876
Total District Enrollment*:	3,022
Total District Per Pupil:	\$ 11,299
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,702,294
In-District Enrollment:	2,950
In-District Per Pupil:	\$ 10,408
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,506,635
In-District Enrollment:	2,950
Adj. District Per Pupil:	\$ 10,341
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,144,876	\$ 9,425,706	\$ 8,436,782	\$ 11,229,191	\$ 0	\$ 61,030	\$ 4,992,166
% of Total Expenditures:	100.00%	27.61%	24.71%	32.89%	0.00%	0.18%	14.62%
Enrollment:	3022	910	953	1,085	0	2	72
% of Total Enrollment:	100.00%	30.11%	31.54%	35.90%		0.07%	2.38%
Instruction							
Expenditures:	\$ 18,116,491	5,763,005	5,209,567	7,089,340	0	54,580	0
% of Total Expenditures:	53.06%	16.88%	15.26%	20.76%	0.00%	0.16%	0.00%
Instructional Support							
Expenditures:	\$ 4,843,178	1,718,753	1,175,222	1,846,661	0	6,450	96,092
% of Total Expenditures:	14.18%	5.03%	3.44%	5.41%	0.00%	0.02%	0.28%
Operations							
Expenditures:	\$ 5,246,184	1,373,507	1,536,792	1,639,126	0	0	696,760
% of Total Expenditures:	15.36%	4.02%	4.50%	4.80%	0.00%	0.00%	2.04%
Other Commitments							
Expenditures:	\$ 3,638,240	0	0	0	0	0	3,638,240
% of Total Expenditures:	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	10.66%
Leadership							
Expenditures:	\$ 2,300,782	570,441	515,202	654,064	0	0	561,075
% of Total Expenditures:	6.74%	1.67%	1.51%	1.92%	0.00%	0.00%	1.64%